

*All numbers are approximate

Discussion Points

- We have enough properties in the pipeline to supply PDIs for the 2009 and part of 2010 construction season. Need to start adding to PDI required pool.
- Approximately 3,590 properties need visit ranging from initial investigation to return for visual characterization:
 - 750 need CSS
 - 2040 PDI Not Required
 - 800 of 955 Removal Completes will need revisit for visual (all removals in 2006 or earlier)
- Potentially the 303 B1/B2 under "Pending" could be moved into PDI required per latest science results
- Will need to feed in Troy properties into the investigation and removal process in the coming years

Proposed Path Forward

- Prioritize 3,590 properties needing a visit (or revisit) based upon potential risk
 - 1. <u>Highest potential risk</u> 750 properties needing initial investigation
 - 2. <u>Medium potential risk</u> 2040 properties with some initial investigation (includes 303 B1/B2)
 - 3. <u>Low potential risk</u> 800 properties with "removal complete" that may or may not contain visual
- Advantages of this approach
 - Builds risk into path forward for property selection to ensure risk is reduced to the maximum extent with constrained resources
 - Leverages uncertainty of remaining science to ensure minimum number of revisits that disrupt homeowners

ASSUMPTIONS

- Typical average yearly cleanup flow for a season
 - 225 PDIs
 - 200 Designs
 - 175 Removals